

Barratts Farm, Balsall Common

Delivery Trajectory

11-Dec-20

Delivery Rates for housebuilder outlet

	Low	High
Private unit sales per week	0.75	1
Affordable %	40%	40%
Total units delivery per week	1.25	1.67
Weeks per year	52.14	52.14
Total unit delivery per year per outlet	65.18	86.90

Basic Trajectory

Year	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	
Event	LP Examination &	Planning Applicati	Planning Permissi	Start on site & infrastructure	First Units delivered	Delivery						Delivery Complete	Delivery Headroom				
Outlets operating (low)	Planning Period				Enabling works				1	2	2	2	2	2	2	2	2
Units delivered (low)	Planning Period				Enabling works				65	130	130	130	130	130	130	130	130
Cumulative Units Delivered (low)	Planning Period				Enabling works				65	196	326	456	587	717	847	978	
Event	LP Examination &	Planning Applicati	Planning Permissi	Start on site & infrastructure	First Units delivered	Delivery						Delivery Complete	Delivery Headroom				
Outlets operating (high)	Planning Period				Enabling works				1	2	2	3	2	Headroom			
Units delivered (high)	Planning Period				Enabling works				87	174	174	261	174	Headroom			
Cumulative Units Delivered (high)	Planning Period				Enabling works				87	261	435	695	869	Headroom			